

SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE
Y ALCANTARILLADO DEL MUNICIPIO DE SAN PEDRO CHOLULA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	82,634,249.29	82,634,249.29	82,634,249.29	82,634,249.29	82,634,249.29	82,634,249.29
A. Servicios Personales	34,990,010.09	34,990,010.09	34,990,010.09	34,990,010.09	34,990,010.09	34,990,010.09
B. Materiales y Suministros	9,486,862.29	9,486,862.29	9,486,862.29	9,486,862.29	9,486,862.29	9,486,862.29
C. Servicios Generales	28,998,636.79	28,998,636.79	28,998,636.79	28,998,636.79	28,998,636.79	28,998,636.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,239,574.00	1,239,574.00	1,239,574.00	1,239,574.00	1,239,574.00	1,239,574.00
E. Bienes Muebles, Inmuebles e Intangibles	2,658,051.17	2,658,051.17	2,658,051.17	2,658,051.17	2,658,051.17	2,658,051.17
F. Inversión Pública	4,299,824.44	4,299,824.44	4,299,824.44	4,299,824.44	4,299,824.44	4,299,824.44
G. Inversiones Financieras y Otras Provisiones	961,290.51	961,290.51	961,290.51	961,290.51	961,290.51	961,290.51
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	1,265.90	1,265.90	1,265.90	1,265.90	1,265.90	1,265.90
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,265.90	1,265.90	1,265.90	1,265.90	1,265.90	1,265.90
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	82,635,515.19	82,635,515.19	82,635,515.19	82,635,515.19	82,635,515.19	82,635,515.19

Handwritten signatures and initials in blue and red ink, including a large blue signature at the top, a blue signature below it, and red initials at the bottom.